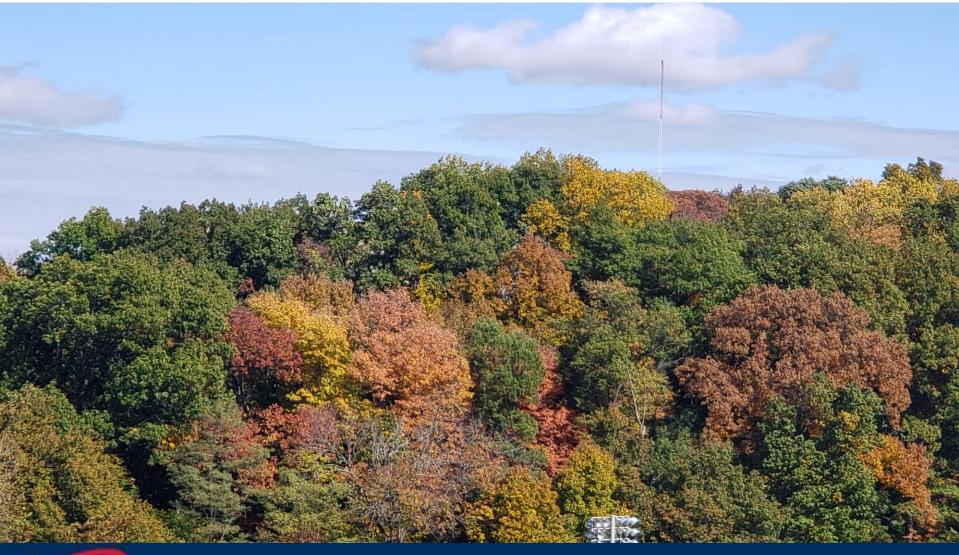


Construction Projects

University of Southern Indiana

Board of Trustees March 2, 2023

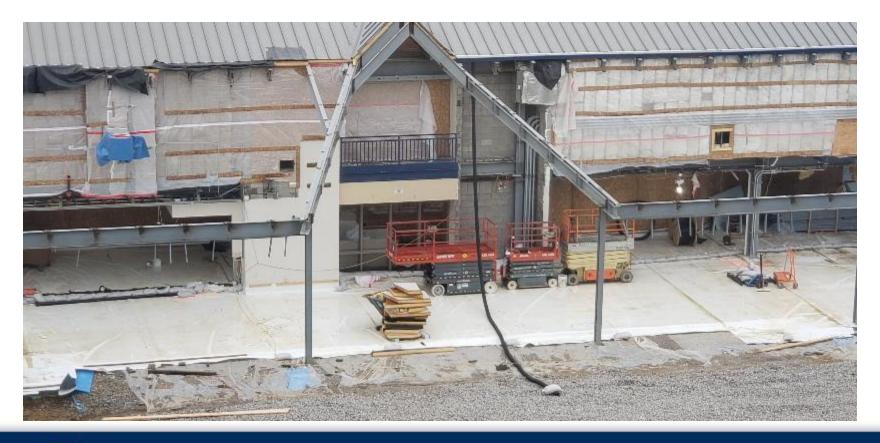




Wellness Center

Project Cost: \$16,500,000

Funding Source: Legislative Appropriation - 2019

























HVAC Bldg. Controls and Programs Upgrades

Project Cost: \$ 2,919,000

Funding Sources:

HEERF \$ 1,400,000 Energy Management \$ 600,000 Special Projects \$ 500,000 FY22 State Repair and Rehabilitation \$ 419,000

UC West Electrical Transformers and Supply Panels Replacement

Project Cost: \$1,500,000

Funding Sources:

FY22 State Repair and Rehabilitation \$500,000 FY23 State Repair and Rehabilitation \$500,000 Special Projects \$500,000



HVAC Various Equipment and Energy Improvements

Project Cost:	\$723,000
110/0000	7723,000

Funding Sources:

Energy Management Controls Reserve \$300,000	Energy	Management	Controls Reserve	\$300,000
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Special Projects \$253,000

FY22 State Repair and Rehabilitation \$170,000



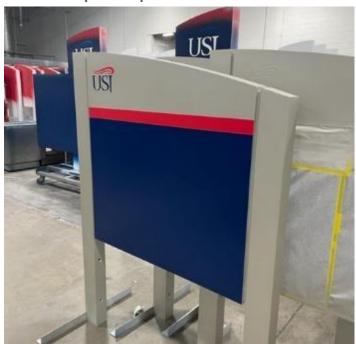
Exterior Signage Replacement

Project Cost: \$500,000

Funding Sources:

Parking Reserve

Landscape Improvements



\$250,000

\$250,000









Projects In Design

Health Professions Renovation/Addition

Project Cost: \$ 25,514,606

Funding Source: Legislative Appropriation - 2019

Athletic Facilities Improvements

Project Cost: \$ 240,000

Funding Source: Special Projects



Projects In Design

UC West Variable Air Volume (VAV) Modernization

Project Cost: \$ 170,000

Funding Source: FY23 State Repair and Rehabilitation

LEDs for Campus

Project Cost: \$ 122,000

Funding Sources:

Special Projects \$ 50,000 FY23 State Repair and Rehabilitation \$ 50,000

FY22 State Repair and Rehabilitation \$ 22,000



