



# Construction Projects

## University of Southern Indiana

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Board of Trustees

March 2, 2023



# Projects Under Construction





# Projects Under Construction

## Wellness Center

Project Cost:

**\$16,500,000**

Funding Source: Legislative Appropriation - 2019



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## HVAC Bldg. Controls and Programs Upgrades

Project Cost:

**\$ 2,919,000**

Funding Sources:

HEERF	\$ 1,400,000
Energy Management	\$ 600,000
Special Projects	\$ 500,000
FY22 State Repair and Rehabilitation	\$ 419,000

## UC West Electrical Transformers and Supply Panels Replacement

Project Cost:

**\$1,500,000**

Funding Sources:

FY22 State Repair and Rehabilitation	\$500,000
FY23 State Repair and Rehabilitation	\$500,000
Special Projects	\$500,000



# Projects Under Construction

## HVAC Various Equipment and Energy Improvements

Project Cost:

**\$723,000**

Funding Sources:

Energy Management Controls Reserve	\$300,000
Special Projects	\$253,000
FY22 State Repair and Rehabilitation	\$170,000



# Projects Under Construction

## Exterior Signage Replacement

Project Cost:

\$500,000

Funding Sources:

Parking Reserve

\$250,000

Landscape Improvements

\$250,000





# Projects In Design



# Projects In Design

## Health Professions Renovation/Addition

Project Cost:

**\$ 25,514,606**

Funding Source: Legislative Appropriation - 2019

## Athletic Facilities Improvements

Project Cost:

**\$ 240,000**

Funding Source: Special Projects



# Projects In Design

## UC West Variable Air Volume (VAV) Modernization

Project Cost: \$ 170,000

Funding Source: FY23 State Repair and Rehabilitation

## LEDs for Campus

Project Cost: \$ 122,000

Funding Sources:

Special Projects	\$ 50,000
FY23 State Repair and Rehabilitation	\$ 50,000
FY22 State Repair and Rehabilitation	\$ 22,000

Thank you!

University of Southern

